

# STATE SOIL AND WATER CONSERVATION COMMISSION MEETING

Friday, August 17, 2012  
Unicoi State Park, Helen, GA  
8:00 a.m.

1. Call to Order – Garland Thompson, Chairman
2. Invocation – Brent Dykes, Executive Director
3. Approve Minutes of May 17, 2012 meeting, as previously Provided **(APPROVED)**
4. Act on Supervisor Appointments **(APPROVED)**
5. 2012 Election Cycle—Cynthia Wilbur
6. AFY13 and FY14 Budget Submissions (3% cuts) **(APPROVED)**
7. GSWCC E&SC Manual (Green Book) Discussion
8. Executive Director's Report – Brent Dykes
  - a) Report on Action Items from May 2012 Board Meeting
  - b) Personnel Update
  - c) District FY13 Plans of Work **(APPROVED)**
  - d) FY13 District State Fund Allotments **(APPROVED)**
  - e) Set GACDS Annual Meeting Per Diem Rate **(APPROVED AT \$240 TOTAL)**
  - f) 2012 Farm Bill
9. Deputy Executive Director's Report – Dave Eigenberg
  - a) Report from NACD Legislative Trip
  - b) Ag Water Data Analysis Contracts
10. NRCS Update
11. GACDS Update
12. Public Comments
13. Upcoming Board Meetings
  - a) Thursday, October 18, 2012  
Room 201  
Georgia Department of Agriculture, Atlanta
14. Adjourn

**NOMINEES FOR THE POSITION OF DISTRICT SUPERVISOR  
TO BE APPOINTED BY GEORGIA SOIL and WATER CONSERVATION COMMISSION**

[illegible]

# GSWCC STAFF PROPOSAL TO BOARD

	<b>PROPOSED BUDGET CUTS</b>		<b>PROGRAMS</b>		<b>AFY13</b>			<b>FY14</b>
					<b>3% cut</b>			<b>3% cut*</b>
					<b>79,574</b>			<b>79,574</b>
1	Reduce funds for ArcView software maintenance		WRLUP		21,669			
2	Reduce funds for operating expenses		ADM		6,793			
3	Delay hiring of Conyers Reg. Rep. until Nov. 1st		CSWR, WRLUP		12,608			
4	Reduce personal services by funding employees with grant funds		AGWTR, CSWR, WRLUP		38,504		1	54,834
0	Reduce Watershed Program personal services		WSDAMS		-		2	24,740
	<b>TOTAL CUTS:</b>				<b>79,574</b>			<b>79,574</b>
	Remaining State Funds:				2,572,907			2,572,907
	Federal Funds:				1,267,312			1,267,312
	Other Funds:				1,298,026			1,298,026
	Total Funds:				5,138,245			5,138,245
	FY14 Bond Request:				3,000,000			
	*Possible OPB cut as a result of Zero Based Budgeting analysis							

	Budget FY 11	Budget FY 12	Proposed Allotments FY 13
<b>Region I</b>			
Blue Ridge Mountain	1,023	716	716
Catoosa County	546	382	382
Coosa River	2,405	1,684	1,684
Limestone Valley	2,096	1,467	1,467
Roosevelt	966	676	676
West Georgia	1,848	1,294	1,294
	<b>8,884</b>	<b>6,219</b>	<b>6,219</b>

<b>Region II</b>			
Broad River	2,489	1,742	1,742
Columbia County	548	384	384
Hall County	875	612	612
Lincoln County	548	384	384
McDuffie County	548	384	384
Oconee River	1,366	956	956
Stephens County	754	528	528
Upper Chattahoochee River	2,029	1,420	1,420
	<b>9,157</b>	<b>6,410</b>	<b>6,410</b>

<b>Region III</b>			
Clayton County	548	384	384
Cobb County	747	523	523
DeKalb County	548	384	384
Fulton County	562	393	393
Gwinnett County	680	476	476
Henry County	615	430	430
Rockdale County	548	384	384
	<b>4,248</b>	<b>2,974</b>	<b>2,974</b>

**Grand Total**                      **51,175**      **35,822**      **35,822**

<b>Region IV</b>			
Central Georgia	1,966	1,376	1,376
Lamar County	548	384	384
Piedmont	1,674	1,171	1,171
Towaliga	1,334	934	934
Upper Ocmulgee River	724	507	507
Walton County	702	491	491
Warren County	548	384	384
	<b>7,496</b>	<b>5,247</b>	<b>5,247</b>

<b>Region V</b>			
Alapaha	1,365	956	956
Flint River	2,756	1,929	1,929
Lower Chattahoochee River	1,782	1,247	1,247
Middle South Georgia	3,109	2,176	2,176
Ocmulgee River	2,222	1,555	1,555
Pine Mountain	1,281	897	897
	<b>12,515</b>	<b>8,760</b>	<b>8,760</b>

<b>Region VI</b>			
Atlamaha	1,451	1,016	1,016
Brier Creek	1,578	1,105	1,105
Coastal	883	618	618
Ogeechee River	1,965	1,375	1,375
Ohoopee River	1,259	881	881
Satilla River	1,739	1,217	1,217
	<b>8,875</b>	<b>6,212</b>	<b>6,212</b>

Approved: \_\_\_\_\_

Date: \_\_\_\_\_